

INCOME RECEIPTS	2007	2008	2009	Growth % 2008 vs 2009
DONATION				
Tax deductible	421,148	303,420	409,150	
Non-Tax deductible	5,550	0	92,092	
Grants/Sponsorships	1,460,258	1,932,652	1,930,167	
Membership	NIL	NIL	NIL	
Investment income	53,976	45,125	31,132	
Investment Gains	NIL	NIL	NIL	
Others	2,714,297	2,719,649	2,852,489	
Total RECEIPTS	4,655,229	5,000,846	5,315,030	6.28
Expenses				
Direct Charitable				
Local	0	0	0	
Overseas	0	0	0	
Operating/Administration				
Expenses	4,393,621	4,653,020	5,035,710	
Fund Raising	0	0	0	
Publicity	0	0	0	
Capital Expenses	5,677	4,748	2,634	
Others	0	0	0	
Total Expenses	4,399,298	4,657,768	5,038,344	10.00
Excess(Deficit)	255,931	343,078	276,686	