

INCOME RECEIPTS	2005	2006	2007	Growth % 2006 vs 2007
DONATION				
Tax deductible	433,016	139,794	421,148	
Non-Tax deductible	15,000	70,198	5,550	
Grants/Sponsorships	1,066,033	1,143,685	1,460,258	
Membership	NIL	NIL	NIL	
Investment income	22,098.00	39,264.00	53,976.00	
Investment Gains	NIL	NIL	NIL	
Others	1,880,905	2,385,036	2,714,297	
Total RECEIPTS	3,417,052	3,777,977	4,655,229	23.22
Expenses				
Direct Charitable				
Local	0	0	0	
Overseas	0	0	0	
Operating/ Administration				
Expenses	3,026,660	3,957,013	4,393,621	
Fund Raising	0	0	0	
Publicity	0	0	0	
Capital Expenses	3,754	3,902	5,677	
Others	0	0	0	
Total Expenses	3,030,414	3,960,915	4,399,298	11.07
Excess(Deficit)	386,638	-182,938	255,931	