

<b>INCOME RECEIPTS</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Growth % 2010 vs 2011</b>
<b>DONATION</b>				
Tax deductible	409,150	184,529	137,440	
Non-Tax deductible	92,092	71,061	89,011	
Donation in Kind	0	123,136	133,792	
Grants/Sponsorships	1,930,167	1,926,436	2,044,637	
Membership	NIL	NIL		
Investment income	31,132	9,142	19,439	
Investment Gains	NIL	NIL		
Others	2,852,489	3,442,081	3,768,732	
<b>Total RECEIPTS</b>	<b>5,315,030</b>	<b>5,756,385</b>	<b>6,193,051</b>	<b>7.59</b>
<b>Expenses</b>	-	-	-	-
<b>Direct Charitable</b>				
Local	0	0	0	
Overseas	0	0	0	
<b>Operating/Administration</b>				
Expenses	5,035,710	4,944,931	5,576,596	
Fund Raising	0	0	0	
Publicity	0	0	0	
Capital Expenses	2,634	1,778	1,779	
Others	0	0	0	
<b>Total Expenses</b>	<b>5,038,344</b>	<b>4,946,709</b>	<b>5,578,375</b>	<b>12.77</b>
<b>Excess(Deficit)</b>	<b>276,686</b>	<b>809,676</b>	<b>614,676</b>	<b>(24.08)</b>