

INCOME RECEIPTS	For the period ended 31 March 2017 (2016)	For the period ended 31 March 2016 (2015)	Growth % 2015 Vs. 2016
DONATION			
Tax deductible	1,065,769	377,512	
Non-Tax deductible	304,510	151,300	
Donation in Kind	13,640	406,676	
Grants/Sponsorships	13,409,559	12,050,428	
Membership	NIL	NIL	
Investment income	206,045	154,359	
Investment Gains	NIL	NIL	
Others	3,962,190	4,077,129	
Total RECEIPTS	18,961,713	17,217,404	10.13
<u>Expenses</u>			
Direct Charitable			
Local	11,779,002	9,991,316	
Overseas	0	0	
Operating/Administration			
Expenses	3,211,295	2,887,523	
Fund Raising	4,853	692	
Publicity	0	0	
Capital Expenses	0	0	
Others	0	0	
Total Expenses	14,995,150	12,879,531	16.43
Excess(Deficit)	3,966,563	4,337,873	(8.56)