

OTHER INCOME	2009	2010	2011	Growth % 2010 Vs 2011
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL	NIL
No of Employees	193	193	220	13.99
Total Employee Costs	2,638,492	2,810,195	3,174,510	12.96
Total Related Party Transactions	NIL	NIL	NIL	NIL
Fund Raising Efficiency	NIL	NIL	NIL	NIL
Ratio of Reserves to Annual Expenditure	0.94	1.12	1.11	(0.89)