

| OTHER INCOME | 2005 | 2006 | 2007 | Growth % 2006 vs 2007 |
|---|-------------|-------------|-------------|----------------------------------|
| DONATION/ GRANT Sponsorship given to charities | NIL | NIL | NIL | NIL |
| No of Employees | 130 | 131 | 136 | 3.8 |
| Total Employee Costs | 1,564,193 | 1,932,899 | 2,088,794 | 8.07 |
| Total Related Party Transactions | NIL | NIL | NIL | NIL |
| Fund Raising Efficiency | NIL | NIL | NIL | NIL |
| Ratio of Reserves to Annual Expenditure | 1.18 | 0.74 | 0.78 | 5.4 |