

| OTHER INCOME | 2007 | 2008 | 2009 | Growth % 2008 vs 2009 |
|---|-----------|-----------|-----------|--------------------------|
| DONATION/ GRANT Sponsorship given to charities | NIL | NIL | NIL | NIL |
| No of Employees | 136 | 172 | 193 | 10.88 |
| | | | | |
| Total Employee Costs | 2,088,794 | 2,420,290 | 2,638,492 | 9.01 |
| Total Related Party Transactions | NIL | NIL | NIL | NIL |
| Fund Raising Efficiency | NIL | NIL | NIL | NIL |
| Ratio of Reserves to Annual Expenditure | 0.78 | 0.8 | 0.84 | 5 |
| | | | | |