

OTHER INCOME	For the period ended 31 March 2017 (2016)	For the period ended 31 March 2016 (2015)	Growth % 2015 vs 2016
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL
No of Employees	332	330	0.61
Total Employee Costs	8,978,372	7,601,760	18.11
Total Related Party Transactions	NIL	NIL	NIL
Fund Raising Efficiency	NIL	NIL	NIL
Ratio of Reserves to Annual Expenditure	1.84	1.84	0